

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: The Renewal Programme	
If your organisation is part of a larger organisation, what is its name?	
In which London Borough is your organisation based? Newham	
Contact person: Ms Louise Vera	Position: Director of Training
Website: http://www.renewalprogramme.org.uk	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 275796
When was your organisation established? 02/04/1973	

Grant Request

Under which of City Bridge Trust's programmes are you applying? English for Speakers of Other Languages
Which of the programme outcome(s) does your application aim to achieve? More people with improved English language skills More people participating in the wider community
Please describe the purpose of your funding request in one sentence. Help women who have come to the UK, often many years ago but who are trapped in their communities as they have never learnt English.
When will the funding be required? 07/09/2015
How much funding are you requesting? Year 1: £22,917 Year 2: £23,261 Year 3: £23,610 Total: £69,788

Aims of your organisation:

The Renewal Programme's mission is to stand alongside those who are displaced or marginalised so that they are enabled to take their place in the mainstream of society'.

Our strategy is to support children, young people and adults with advice and advocacy, education, training, youth and community services so that we inspire and enable people to be empowered to make confident, informed life choices.

Main activities of your organisation:

Supported Housing.

We provide supported housing for 42 vulnerable adults in the local community.

Training and Education -- 350 people benefit a year.

We offer training leading to nationally recognised qualifications for people from ethnic minority communities, unemployed, women, people with childcare responsibilities, young people and low-income families.

The Refugee and Migrant Project

RAMP works with 1,000 refugees and migrants each year. We offer advice, food and clothing.

Newham Carers Network

We provide support to carers and their families to ensure that they receive all the services they are entitled to.

Work with Children and Young people

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
10	30	11	20

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Leased	10

Summary of grant request

The project will provide English lessons for women over 60 who have come to live in the UK but never managed to learn the language.

The need

When we did enrolments for ESOL we had a large number of older people who wanted pre entry ESOL. Invariably they came with a family member who translated for them. Most have lived here for 20+ years yet couldn't answer, "what's your name". They are becoming increasingly isolated, often as widows and with grandchildren they are struggling to communicate with. 10 enrolled onto our courses but almost all dropped out.

The reasons for these women not attending traditional ESOL classes are:

- Traditionally housewives
- Not educated in their country
- Not physically fit enough
- Embarrassed being in a class of younger people
- Embarrassed by their lack of knowledge

How the work will be delivered

The courses would consist of one 2 hour lesson a week, for 12 weeks a term and running for three terms.

An initial assessment will ascertain their level of English and individual needs. They would be split into 3 groups of 10 women, with each cohort receiving quality teaching focusing on:

- Group 1-non literate
- Group 2-absolute beginners
- Group 3-beginners

We will use three of our most experienced sessional tutors who will stick with their group for the duration of the course.

What the project aims to achieve

In total we will aim to teach 60 women a year by:

- Providing a safe environment for older women to learn English.
- Improving the English language skills of these women so that they can engage in basis conversation.
- Supporting the women to integrate in their community by offering volunteering opportunities.
- Developing a group of women to be ambassadors and mentors.

Learners on this course will be assessed using RARPA (Recognising and Recording Progress and Achievement), which ensures that students' progress, and achievements are monitored and recorded on non-accredited learning.

Why we are the right organisation

We support some of the most disadvantaged people in Newham, one of the most ethnically diverse and deprived boroughs in the country.

We have the backing of a local Mosque that would like to refer women to the project.

We are well known locally, run a range of ESOL and other training, run a refugee and migrant project who will also refer women to the courses.

We also have a range of volunteering opportunities for the women as their English develops.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

Do you have a Vulnerable Adults policy? **Yes**

What Quality Marks does your organisation currently hold?

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

324 ESOL classes (over three years) for older women in Newham

Provide 16 volunteering opportunities a year for women graduating from ESOL classes

8 pa gm.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

180 older women will learn basic English that will allow them to participate more fully in their communities and prevent them from getting isolated from grandchildren and extended family who have grown up in the UK.

108 gm.

48 women will feel confident enough to participate in volunteering in one of the Renewal Programmes projects, supporting other women to integrate in their communities, especially those new to the UK.

24 gm

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

We do plan to continue the project after the three years. We will look to fundraise for this group as they fall outside of our statutory funding.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

~~50~~ 30 - 36

8m

In which Greater London borough(s) or areas of London will your beneficiaries live?

Newham (100%)

What age group(s) will benefit?

45-64 65-74

What gender will beneficiaries be?

Female

What will the ethnic grouping(s) of the beneficiaries be?

Asian/ Asian British (including Indian; Pakistani; Bangladeshi; Chinese; Any other Asian background) Black/ African/ Caribbean/ Black British (including African; Caribbean; Any other Black/ African/ Caribbean background)

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

1-10%

Funding required for the project

What is the total cost of the proposed activity / project?

Expenditure heading	Year 1	Year 2	Year 3	Total
ESOL Tutors	£5,700	£5,786	£5,872	£17,358
Tutor Administration/Project Administration	£1,500	£1,523	£1,545	£4,568
Stationery	£750	£761	£773	£2,284
Volunteer costs	£2,200	£2,233	£2,266	£6,699
Training	£400	£406	£412	£1,218
Advertising	£900	£1035	£1055	£2990
Premises	£5,400	£5,481	£5,563	£16,444
Management and support	£2528	£2584	£2623	£7735
TOTAL:	£19,378	£19,809	£20,109	£59,296

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
None				
TOTAL:				

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
None				
TOTAL:				

How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
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Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2014
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Income received from:	£
Voluntary income	7,890
Activities for generating funds	11,715
Investment income	233
Income from charitable activities	2,266,493
Other sources	0
Total Income:	2,286,331

Expenditure:	£
Charitable activities	2,418,147
Governance costs	15,741
Cost of generating funds	8,069
Other	0
Total Expenditure:	2,441,957
Net (deficit)/surplus:	-155,626
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	-155,626

Asset position at year end	£
Fixed assets	733,932
Investments	0
Net current assets	222,578
Long-term liabilities	0
*Total Assets (A):	956,510

Reserves at year end	£
Restricted funds	668,067
Endowment Funds	0
Unrestricted funds	288,443
*Total Reserves (B):	956,510

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources? 51-60%
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Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts: Our founder and Chief Executive, Rev Anne Easter retired and we recruited a new CEO, Ruth Bravery.
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Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2012 £	2013 £	2014 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	1,725,755	1,756,546	1,184,508
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	0	0	0
Other statutory bodies	14,000	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder		2012 £	2013 £	2014 £
Big Lottery	36,919	60,339	77,459	
London Over the Border	0	10,000	10,000	
Community Links	23,010	1,300	0	
East Potential	4,083	7,125	1,813	
Carers Trust	0	0	9,155	

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Louise Vera**

Role within **Director of Training**
Organisation: